

**RESOLUTION NO. 14-04**

**A RESOLUTION ADOPTING THE ASOTIN COUNTY PUBLIC FACILITIES  
DISTRICT BUDGET FOR THE YEAR ENDING DECEMBER 31, 2014**

February 25, 2014

**WHEREAS, the Clerk/Asotin County Aquatic Director presented the Board of Directors with a preliminary budget on January 28<sup>th</sup>, and held a public hearing, and;**

**WHEREAS, the Board of Directors met with the Aquatic Center Director in meetings open to the public to discuss requests for the fiscal year 2014, and;**

**WHEREAS, any revisions or additions were made as deemed advisable, and;**

**WHEREAS, required notices were given stating the location and time for the public hearing to discuss the proposed budget and stating that any taxpayer could appear and be heard for or against any part of the budget, and;**

**WHEREAS, a public hearing was held on January 28<sup>th</sup>, for members of the public to provide comment.**

**NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Directors of the Asotin County Public Facilities District as follows:**

**Section 1: The Asotin County PFD 2014 Budget is adopted at fund level in its final form.**

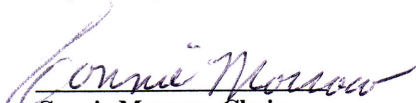
**Section 2: The Record Copy of the Asotin County Budget for the year ending December 31, 2014 shall be maintained in the office of the District.**

**Section 3: Estimated Resources, disregarding ending balances, for the fund of Asotin County PFD and aggregate totals for all funds for the year 2014 are summarized as attached.**

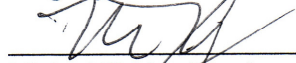
**Section 4: This summary is for brevity only and does not supersede the Record Copy held in the office of the District.**

**Section 5: This resolution shall be effective upon signature**

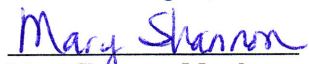
**ADOPTED** by the Board of Directors of Asotin County Public Facilities District at regular open public meeting thereof this day   25   February, 2014.

  
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Connie Morrow, Chair

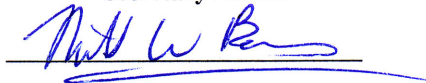
  ABSENT    
\_\_\_\_\_  
Greg Fry, Vice-Chair

  
\_\_\_\_\_  
Michael Holder, Member

  ABSENT    
\_\_\_\_\_  
Charlotte Rodgers, Member

  
\_\_\_\_\_  
Mary Shannon, Member

Attest: Nick Bacon,  
Secretary /Clerk

  
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## ATTACHMENT

### Asotin County Public Facilities District FY 2014 Budget Summary

2014 Budget	Revenues
\$659,000.00	TAX REVENUE
\$25,000.00	LOAN REVENUE
\$517,000.00	EARNED REVENUE
<b>\$1,201,000.00</b>	<b>TOTAL REVENUE</b>
2014 Budget	Expenditures
(\$68,850.00)	DISTRICT SPECIFIC EXPENSE SUBTOTAL
(\$33,600.00)	MISC PAYMENTS SUBTOTAL
(\$667,350.00)	WAGES & BENEFITS SUBTOTAL
(\$190,750.00)	GOODS & SERVICES SUBTOTAL
(\$185,400.00)	UTILITIES SUBTOTAL
(\$78,000.00)	MAINTENANCE SUBTOTAL
<b>(\$1,227,450.00)</b>	<b>TOTAL EXPENSE</b>